



FINANCIAL HIGHLIGHTS

| Sept 1, 2006 - Aug 31, 2007 | FY 2007 |
|--------------------------------------|---------------------|
| Support and Revenue | \$ 2,375,801 |
| Functional Expenses | |
| Program Services | 549,583 |
| Supporting Services | 289,132 |
| | 838,715 |
| Change in Net Assets | 1,537,086 |
| Net Assets, Beginning of Year | \$ 3,221,063 |
| Net Assets, End of Year | \$ 4,758,149 |

CHILDREN'S MUSEUM OF PHOENIX PROJECT BUDGET

| | |
|---|----------------------|
| Project Budget: Income Goal | \$ 22,800,000 |
| Childhood Dreams Built By You: Campaign Goal | \$ 12,300,000 |

| | |
|--|----------------------|
| City of Phoenix 2001 Bond | \$ 10,500,000 |
| Total Donations Reported to Dec 31, 2007 | 8,144,203 |
| Anticipated from Prospects Pending | 2,860,000 |
| TOTAL Projected: | \$ 21,504,203 |
| Balance Required: | \$ 1,295,797 |

Project Budget: Expenses

| | |
|-------------------------------------|----------------------|
| Purchase of building | \$ 5,000,000 |
| Building renovations | 9,870,000 |
| Exhibits and equipment | 3,509,000 |
| Construction financing | 376,000 |
| Direct costs | \$ 18,755,000 |
| Working capital | 500,000 |
| Start-up costs through 2008 Opening | 3,100,000 |
| Contingency expense & Other | 445,000 |
| Indirect costs | \$ 4,045,000 |
| Total Project Costs | \$ 22,800,000 |

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 Paradise Valley Junior
 Woman's Club
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 Michelle Park
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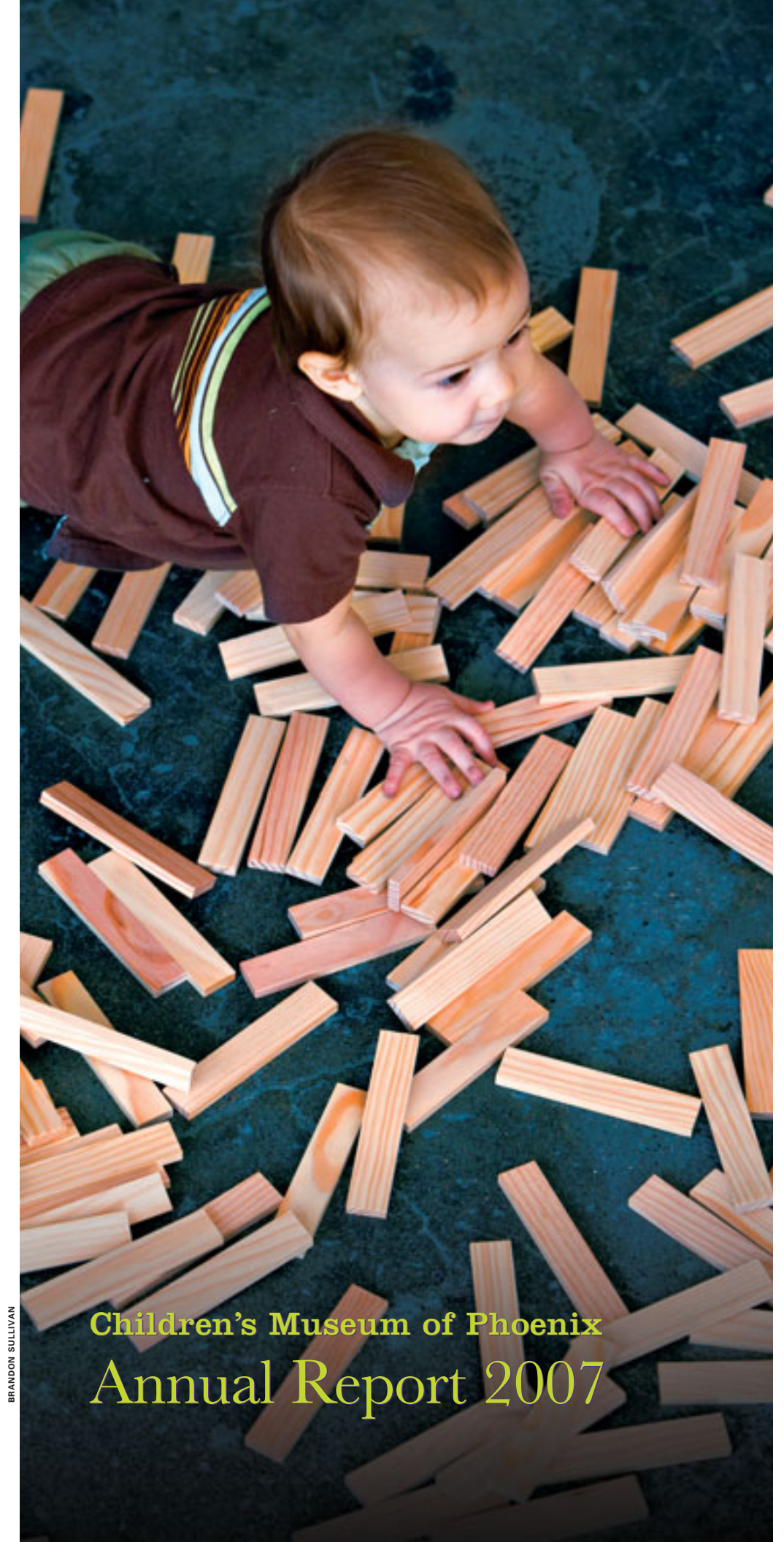


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BRANDON SULLIVAN

Children's Museum of Phoenix Annual Report 2007

2007

Children's Museum of Phoenix Annual Report 2007

3-D Collage



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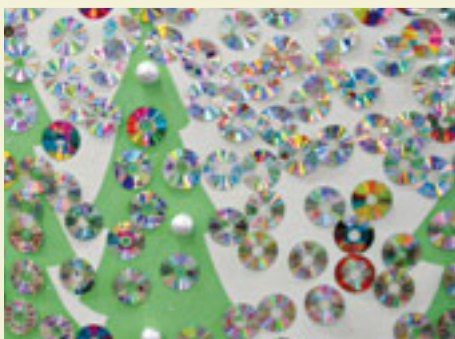


Program Highlights

MUSEUM WITHOUT WALLS

The Museum's Outreach Program grew tremendously this year, serving 41,000 participants through 45 events. With nine topics we attended both traditional events such as "Fabulous Phoenix 4th", "Sunday at Schemer" and "Exclusively Little", as well as new events throughout the valley. The new KidsFaire in Glendale allowed us the opportunity to present new exhibits including *Noodle Forest*, and *Cardboard Castle*. With thousands of children trying them out, Museum staff was able to make observations and plan for the final designs.

This year we introduced *Built By You!* programming which allows children to create materials that will become exhibit elements in the new museum. Children created sculptures and exhibit parts including: *Kid-Built Characters* where children decorated large paper mache sculptures using a variety of materials, *3-D Collage Installation* where children created three-dimensional collage panels; and *Wish Fish*, in which over 14,000 children used colorful markers to express their wishes and dreams on CDs, which will be attached as shimmering scales to a large sculptural form. Schoolchildren and families, including those from our own Garfield neighborhood, decorated blocks and rocks for *Roxaboxen*. Some of these materials will again be transformed when Museum visitors use them to make their own creations.



Wish Fish

The Children's Museum of Phoenix gratefully acknowledges the following individuals, corporations, foundations, and organizations that have made gifts to the Childhood Dreams Built By You Campaign during our last fiscal year. (The Museum's fiscal year runs 9/1/06 through 8/31/07. The following listing includes gifts given through 12/31/07.)

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